# FY 2021 PRPC Position/Salary Comparisons to Similar State of Texas Positions/Salaries 

## Appendix B

Panhandle Regional Planning Commission Position/Salary Comparisons
To Similar State of Texas Positions/Salaries
(JULY, 2020)

| PRPC POSITION TITLE | FY21 <br> AUTHORIZED PRPC SALARY RANGE | CURRENT PRPC SALARY | SIMILAR STATE CLASS TITLE(S) | AUTHORIZED*1 STATE SALARY RANGE(S) | STATE SALARY GROUP |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Executive Director | \$106,500-171,688 | \$136,580 | Executive Director Director V Director VI | $\begin{array}{r} \hline \$ 106,500-171,688 \\ 101,630-171,881 \\ 111,793-189,069 \end{array}$ | $\begin{gathered} \hline \text { Exempt } 4 \\ \text { B30 } \\ \text { B31 } \end{gathered}$ |
| Executive Assistant | \$48,846-67,091 | \$ 3 | Executive Assistant III Manager I | $\begin{array}{r} \hline \$ 48,278-78,953 \\ 51,614-84,479 \end{array}$ | $\begin{aligned} & \mathrm{B} 21 \\ & \text { B22 } \end{aligned}$ |
| Administrative Program Specialist | \$38,420 - 55,450 | \$44,556 | Executive Assistant II | \$42,244 - 68,960 | B19 |
| Customer Service Support Aide | \$28,864-41,660 | \$35,047 | Administrative Assistant III Customer Service Representative III | $\begin{array}{r} \hline \$ 29,439-46,388 \\ 29,439-46,388 \end{array}$ | $\begin{aligned} & \mathrm{A} 13 \\ & \mathrm{~A} 13 \end{aligned}$ |
| Receptionist | \$23,856-34,428 | \$ ${ }^{3}$ | Clerk III Administrative Assistant II | $\begin{array}{r} \hline \$ 26,332-41,355 \\ 26,332-41,355 \end{array}$ | $\begin{aligned} & \text { A11 } \\ & \text { A11 } \end{aligned}$ |

## Panhandle Regional Planning Commission Position/Salary Comparisons

To Similar State of Texas Positions/Salaries
(JULY, 2020)

| PRPC POSITION TITLE | FY21 <br> AUTHORIZED PRPC SALARY RANGE | $\begin{aligned} & \text { CURRENT } \\ & \text { PRPC } \\ & \text { SALARY } \end{aligned}$ | SIMILAR STATE CLASS TITLE(S) | AUTHORIZED*1 STATE SALARY RANGE(S) | STATE SALARY GROUP |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Finance Director | \$74,868-108,053 | \$100,339 | Manager V Director III Director IV | $\begin{array}{r} \$ 69,415-117,397 \\ 83,991-142,052 \\ 92,390-156,256 \end{array}$ | $\begin{aligned} & \text { B26 } \\ & \text { B28 } \\ & \text { B29 } \end{aligned}$ |
| Accounting Manager | \$56,248 - 81,182 | \$79,202*2 | Accountant VI | \$55,184-90,393 | B23 |
| Accounting Manager | \$56,248-81,182 | \$79,202 | Accountant VI | \$55,184 - 90,393 | B23 |
| Accounting Systems Program Specialist (Accounts Payable Specialist) | \$38,420-55,450 | \$50,412 | Administrative Assistant V Accountant IV | $\begin{array}{r} \$ 36,976-58,399 \\ 42,244-68,960 \end{array}$ | $\begin{aligned} & \mathrm{A} 17 \\ & \mathrm{~B} 17 \end{aligned}$ |
| Accounting Systems Program Specialist (HR/Payroll Specialist) | \$38,420-55,450 | \$47,982 | Administrative Assistant V Human Resources Specialist IV | $\begin{array}{r} \hline \$ 36,976-58,399 \\ 45,158-73,788 \end{array}$ | $\begin{aligned} & \text { A17 } \\ & \text { B20 } \end{aligned}$ |

## Panhandle Regional Planning Commission Position/Salary Comparisons

To Similar State of Texas Positions/Salaries
(JULY, 2020)

| PRPC POSITION TITLE | FY21 <br> AUTHORIZED PRPC SALARY RANGE | CURRENT PRPC SALARY | SIMILAR STATE CLASS TITLE(S) | AUTHORIZED*1 STATE SALARY RANGE(S) | STATE SALARY GROUP |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Regional Services Director/Assistant to the Executive Director | \$74,868-108,053 | \$108,053 | Manager V Director III Director IV | $\begin{array}{r} \hline \$ 69,415-117,397 \\ 83,991-142,052 \\ 92,390-156,256 \end{array}$ | $\begin{aligned} & \hline \text { B26 } \\ & \text { B28 } \\ & \text { B29 } \end{aligned}$ |
| Regional Emergency Communications and Preparedness Program Manager | \$56,248 - 81,182 | \$72,001 | Program Specialist VI <br> Planner IV <br> Contract Specialist V <br> Project Manager III | $\begin{array}{r} \$ 55,184-90,393 \\ 55,184-90,393 \\ 55,184-90,393 \\ 59,004-96,720 \end{array}$ | $\begin{aligned} & \hline \text { B23 } \\ & \text { B23 } \\ & \text { B23 } \\ & \text { B24 } \end{aligned}$ |
| Regional Emergency Management Planning Program Coordinator | \$48,846-67,091 | \$65,455*2 | Planner II Program Specialist III | $\begin{array}{r} \$ 42,244-68,980 \\ 42,244-68,980 \end{array}$ | $\begin{aligned} & \hline \text { B19 } \\ & \text { B19 } \end{aligned}$ |
| Regional Services Program Coordinator (Solid Waste \& Criminal Justice Programs) | \$48,846-67,091 | \$53,917 | Planner II Program Specialist III | $\begin{array}{r} \$ 42,244-68,980 \\ 42,244-68,980 \end{array}$ | $\begin{aligned} & \hline \text { B19 } \\ & \text { B19 } \end{aligned}$ |

## Panhandle Regional Planning Commission Position/Salary Comparisons

To Similar State of Texas Positions/Salaries
(JULY, 2020)

| PRPC POSITION TITLE | FY21 <br> AUTHORIZED PRPC SALARY RANGE | CURRENT PRPC SALARY | SIMILAR STATE CLASS TITLE(S) | AUTHORIZED*1 STATE SALARY RANGE(S) | STATE SALARY GROUP |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Local Government Services Director | \$74,868-108,053 | \$100,339 | Manager V Director III Director IV | $\begin{array}{r} \hline \$ 69,415-117,397 \\ 83,991-142,052 \\ 92,390-156,256 \end{array}$ | $\begin{aligned} & \text { B26 } \\ & \text { B28 } \\ & \text { B29 } \end{aligned}$ |
| Local Government Services Coordinator | \$48,846-67,091 | \$ ${ }^{3}$ | Planner II Program Specialist III | $\begin{array}{r} \$ 42,244-68,960 \\ 42,244-68,960 \end{array}$ | $\begin{aligned} & \hline \text { B19 } \\ & \text { B19 } \end{aligned}$ |
| Local Government Services Coordinator (Transportation Planning City Management Services) | \$48,846-67,091 | \$ 3 | Planner II Program Specialist III | $\begin{array}{r} \$ 42,244-68,960 \\ 42,244-68,960 \end{array}$ | $\begin{aligned} & \hline \text { B19 } \\ & \text { B19 } \end{aligned}$ |
| Local Government Services Program Specialist | \$38,420-55,450 | \$55,450 | Planner I Program Specialist II | $\begin{array}{r} \$ 36,976-58,399 \\ 39,521-64,449 \end{array}$ | $\begin{aligned} & \hline \text { B17 } \\ & \text { B18 } \end{aligned}$ |

Panhandle Regional Planning Commission Position/Salary Comparisons
To Similar State of Texas Positions/Salaries
(JULY, 2020)

| PRPC POSITION TITLE | FY21 <br> AUTHORIZED PRPC SALARY RANGE | CURRENT PRPC SALARY | SIMILAR STATE CLASS TITLE(S) | AUTHORIZED*1 STATE SALARY RANGE(S) | STATE SALARY GROUP |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Community and Economic Development Program Specialist | \$38,420-55,450 | $\begin{aligned} & \hline \$ 46,812 \\ & \$ 41,375 \end{aligned}$ | Planner I Program Specialist II | $\begin{array}{r} \hline \$ 36,976-58,399 \\ 39,521-64,449 \end{array}$ | $\begin{aligned} & \hline \text { B17 } \\ & \text { B18 } \end{aligned}$ |
| Economic Development Disaster Recovery Program Specialist | \$38,420 - 55,450 | \$ | Planner I Program Specialist II | $\begin{array}{r} \hline \$ 36,976-58,399 \\ 39,521-64,449 \end{array}$ | $\begin{aligned} & \hline \text { B17 } \\ & \text { B18 } \end{aligned}$ |

## Panhandle Regional Planning Commission Position/Salary Comparisons

To Similar State of Texas Positions/Salaries
(JULY, 2020)

| PRPC POSITION TITLE | FY21 <br> AUTHORIZED PRPC SALARY RANGE | $\begin{aligned} & \text { CURRENT } \\ & \text { PRPC } \\ & \text { SALARY } \end{aligned}$ | SIMILAR STATE CLASS TITLE(S) | AUTHORIZED*1 STATE SALARY RANGE(S) | STATE SALARY GROUP |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Regional 9-1-1 Network Director/Assistant to the Executive Director | \$74,868-108,053 | \$100,339 | Manager V Director III Director IV | $\begin{array}{r} \$ 69,415-117,397 \\ 83,991-142,052 \\ 92,390-156,256 \end{array}$ | $\begin{aligned} & \text { B26 } \\ & \text { B28 } \\ & \text { B29 } \end{aligned}$ |
| Regional 9-1-1 Network Geographic Information Systems Program Manager | \$56,248 - 81,182 | \$68,532 | Geographic Information Specialist III Planner IV <br> Program Specialist VI | $\begin{array}{r} \$ 51,614-84,479 \\ 55,184-90,393 \\ 55,184-90,393 \end{array}$ | $\begin{aligned} & \hline \text { B22 } \\ & \text { B23 } \\ & \text { B23 } \end{aligned}$ |
| Regional 9-1-1 Network/Information Technology Program Coordinator | \$48,846-67,091 | \$ 3 | Program Specialist III Network Specialist IV | $\begin{array}{r} \hline \$ 42,244-68,960 \\ 51,614-84,479 \end{array}$ | $\begin{aligned} & \text { B19 } \\ & \text { B22 } \end{aligned}$ |
| Regional 9-1-1 Network Program Administrative Assistant | \$34,926 - 50,412 | \$38,551 | Administrative Assistant IV Program Specialist I | $\begin{array}{r} \$ 32,976-52,045 \\ 36,976-58,399 \end{array}$ | $\begin{aligned} & \mathrm{A} 15 \\ & \mathrm{~B} 17 \end{aligned}$ |
| Regional 9-1-1 Network Geographic Information Systems Administrative Assistant | \$34,926-50,412 | \$37,611 | Administrative Assistant IV Geographic Specialist I | $\begin{array}{r} \$ 32,976-52,045 \\ 39,521-64,449 \end{array}$ | $\begin{aligned} & \mathrm{A} 15 \\ & \mathrm{~B} 18 \end{aligned}$ |

Panhandle Regional Planning Commission Position/Salary Comparisons
To Similar State of Texas Positions/Salaries
(JULY, 2020)

| PRPC POSITION TITLE | FY21 <br> AUTHORIZED PRPC SALARY RANGE | CURRENT PRPC SALARY | SIMILAR STATE CLASS TITLE(S) | AUTHORIZED*1 STATE SALARY RANGE(S) | STATE SALARY GROUP |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Regional 9-1-1 Network <br> Program PSAP <br> Administrative Assistant | \$34,926-50,412 | \$37,611 | Administrative Assistant IV Program Specialist I | $\begin{array}{r} \$ 32,976-52,045 \\ 36,976-58,399 \end{array}$ | $\begin{aligned} & \mathrm{A} 15 \\ & \mathrm{~B} 17 \end{aligned}$ |

## Panhandle Regional Planning Commission Position/Salary Comparisons

To Similar State of Texas Positions/Salaries
(JULY, 2020)

| PRPC POSITION TITLE | FY21 <br> AUTHORIZED PRPC SALARY RANGE | CURRENT PRPC SALARY | SIMILAR STATE CLASS TITLE(S) | AUTHORIZED*1 STATE SALARY RANGE(S) | STATE SALARY GROUP |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Area Agency on Aging Director | \$74,868-108,053 | \$95,840 | Manager V Director III Director IV | $\begin{array}{r} \hline \$ 69,415-117,397 \\ 83,991-142,052 \\ 92,390-156,256 \end{array}$ | $\begin{aligned} & \hline \text { B26 } \\ & \text { B28 } \\ & \text { B29 } \end{aligned}$ |
| Area Agency on Aging Care Coordinator | \$48,846-67,091 | \$63,859 | Planner II Program Specialist III Social Worker IV | $\begin{array}{r} \$ 42,244-68,960 \\ 42,244-68,960 \\ 48,278-78,953 \end{array}$ | $\begin{aligned} & \mathrm{B} 19 \\ & \text { B19 } \\ & \text { B21 } \end{aligned}$ |
| Area Agency on Aging Operations Coordinator | \$48,846-67,091 | \$59,515 | Planner II Program Specialist III | $\begin{array}{r} \$ 42,244-68,960 \\ 42,244-68,960 \end{array}$ | $\begin{aligned} & \mathrm{B} 19 \\ & \text { B19 } \end{aligned}$ |
| Managing Local Ombudsman | \$48,846-67,091 | \$50,067 | Volunteer Services Coordinator IV Planner II Social Worker III Program Specialist III | $\begin{array}{r} \$ 42,244-68,960 \\ 42,244-68,960 \\ 42,244-68,960 \\ 42,244-68,960 \end{array}$ | $\begin{aligned} & \text { B19 } \\ & \text { B19 } \\ & \text { B19 } \\ & \text { B19 } \end{aligned}$ |
| Area Agency on Aging Volunteer and Public Education Program Specialist | \$38,420-55,450 | \$45,512 | Volunteer Services Coordinator III Planner I Social Worker II Program Specialist II | $\begin{array}{r} \hline \$ 36,976-58,399 \\ 36,976-58,399 \\ 36,976-58,399 \\ 39,521-64,449 \end{array}$ | $\begin{aligned} & \hline \text { B17 } \\ & \text { B17 } \\ & \text { B17 } \\ & \text { B18 } \end{aligned}$ |

To Similar State of Texas Positions/Salaries
(JULY, 2020)

| PRPC POSITION TITLE | FY21 <br> AUTHORIZED PRPC SALARY RANGE | $\begin{aligned} & \text { CURRENT } \\ & \text { PRPC } \\ & \text { SALARY } \end{aligned}$ | SIMILAR STATE CLASS TITLE(S) | AUTHORIZED*1 STATE SALARY RANGE(S) | STATE SALARY GROUP |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Area Agency on Aging Program Specialist (Benefits Counselor) | \$38,420-55,450 | \$41,375 | Case Manager IV Planner I <br> Social Worker II Program Specialist II | $\begin{array}{r} \hline \$ 36,976-58,399 \\ 36,976-58,399 \\ 36,976-58,399 \\ 39,521-64,449 \end{array}$ | $\begin{aligned} & \hline \text { B17 } \\ & \text { B17 } \\ & \text { B17 } \\ & \text { B18 } \end{aligned}$ |
| Area Agency on Aging Program Specialist (Caregiver Specialist) | \$38,420 - 55,450 | \$41,375 | Case Manager IV Planner I <br> Social Worker II Program Specialist II | $\begin{array}{r} \hline \$ 36,976-58,399 \\ 36,976-58,399 \\ 36,976-58,399 \\ 39,521-64,449 \end{array}$ | $\begin{aligned} & \hline \text { B17 } \\ & \text { B17 } \\ & \text { B17 } \\ & \text { B18 } \end{aligned}$ |
| Area Agency on Aging Information Referral and Assistance Administrative Assistant | \$34,926 - 50,412 | \$35,799*2 | Case Manager III Social Worker I <br> Administrative Assistant IV Program Specialist I | $\begin{array}{r} \$ 32,976-52,045 \\ 32,976-52,045 \\ 32,976-52,045 \\ 36,976-58,399 \end{array}$ | $\begin{aligned} & \hline \text { B15 } \\ & \text { B15 } \\ & \text { A15 } \\ & \text { B17 } \end{aligned}$ |
| Area Agency on Aging Benefits Counseling/Caregiver Administrative Assistant | \$34,926 - 50,412 | \$37,611 | Case Manager III Social Worker I <br> Administrative Assistant IV Program Specialist I | $\begin{array}{r} \$ 32,976-52,045 \\ 32,976-52,045 \\ 32,976-52,045 \\ 36,976-58,399 \end{array}$ | $\begin{aligned} & \text { B15 } \\ & \text { B15 } \\ & \text { A15 } \\ & \text { B17 } \end{aligned}$ |
| Area Agency on Aging Administrative Assistant | \$34,926 - 50,412 | \$ | Case Manager III Social Worker I <br> Administrative Assistant IV Program Specialist I | $\begin{array}{r} \hline \$ 32,976-52,045 \\ 32,976-52,045 \\ 32,976-52,045 \\ 36,976-58,399 \end{array}$ | $\begin{aligned} & \hline \text { B15 } \\ & \text { B15 } \\ & \text { A15 } \\ & \text { B17 } \end{aligned}$ |

Panhandle Regional Planning Commission Position/Salary Comparisons
To Similar State of Texas Positions/Salaries

| (JULY, 2020) |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| PRPC POSITION TITLE | FY21 <br> AUTHORIZED PRPC SALARY RANGE | $\begin{aligned} & \text { CURRENT } \\ & \text { PRPC } \\ & \text { SALARY } \end{aligned}$ | SIMILAR STATE CLASS TITLE(S) | AUTHORIZED*1 STATE SALARY RANGE(S) | STATE SALARY GROUP |
| Area Agency on Aging Program Support Aide | \$28,864-41,660 | \$28,864*2 | Administrative Assistant III | \$29,439-46,388 | A13 |

Panhandle Regional Planning Commission Position/Salary Comparisons
To Similar State of Texas Positions/Salaries
(JULY, 2020)

| PRPC POSITION TITLE | FY21 <br> AUTHORIZED PRPC SALARY RANGE | $\begin{gathered} \text { CURRENT } \\ \text { PRPC } \\ \text { SALARY } \end{gathered}$ | SIMILAR STATE CLASS TITLE(S) | AUTHORIZED*1 STATE SALARY RANGE(S) | STATE SALARY GROUP |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Workforce Development Director | \$74,868-108,053 | \$98,236 | Manager V Director III Director IV | $\begin{array}{r} \hline \$ 69,415-117,397 \\ 83,991-142,052 \\ 92,390-156,256 \end{array}$ | $\begin{aligned} & \hline \text { B26 } \\ & \text { B28 } \\ & \text { B29 } \end{aligned}$ |
| Workforce Development Contract/Accounting Manager | \$56,248 - 81,182 | \$77,270 | Accountant VI Planner IV Contract Specialist V Project Manager III | $\begin{aligned} & \$ 55,184-90,393 \\ & \$ 55,184-90,393 \\ & \$ 55,184-90,393 \\ & \$ 59,004-96,720 \end{aligned}$ | $\begin{aligned} & \hline \text { B23 } \\ & \text { B23 } \\ & \text { B23 } \\ & \text { B24 } \end{aligned}$ |
| Workforce Development Contracts Coordinator | \$48,846-67,091 | \$64,455 | Planner II Program Specialist III Contract Specialist III | $\begin{array}{r} \$ 42,244-68,960 \\ 42,244-68,960 \\ 42,244-68,960 \end{array}$ | $\begin{aligned} & \mathrm{B} 19 \\ & \text { B19 } \\ & \text { B19 } \end{aligned}$ |
| Workforce Development Planning Coordinator | \$48,846-67,091 | \$52,602 | Planner II Program Specialist III Contract Specialist III | $\begin{array}{r} \$ 42,244-68,960 \\ 42,244-68,960 \\ 42,244-68,960 \end{array}$ | $\begin{aligned} & \text { B19 } \\ & \text { B19 } \\ & \text { B19 } \end{aligned}$ |
| Workforce Development Planning Program Specialist | \$38,420-55,450 | \$44,556 | Planner I Program Specialist II | $\begin{array}{r} \$ 36,976-58,399 \\ 39,521-64,449 \end{array}$ | $\begin{aligned} & \hline \text { B17 } \\ & \text { B18 } \end{aligned}$ |
| Workforce Development Student HireAbility <br> Navigator Program Specialist | \$38,420-55,450 | \$52,779 | Planner I Program Specialist II | $\begin{array}{r} \hline \$ 36,976-58,399 \\ 39,521-64,449 \end{array}$ | $\begin{aligned} & \hline \text { B17 } \\ & \text { B18 } \end{aligned}$ |

Panhandle Regional Planning Commission Position/Salary Comparisons
To Similar State of Texas Positions/Salaries
(JULY, 2020)
$\left.\begin{array}{l|c|c|c|c}\hline & \begin{array}{c}\text { FY21 } \\ \text { PRPC POSITION TITLE }\end{array} & \begin{array}{c}\text { CURRENT } \\ \text { AUTHORIZED } \\ \text { PRPC SALARY } \\ \text { RANGE }\end{array} & \begin{array}{c}\text { PRPC } \\ \text { SALARY }\end{array} & \text { SIMILAR STATE CLASS TITLE(S) }\end{array} \begin{array}{c}\text { AUTHORIZED*1 } \\ \text { STATE SALARY } \\ \text { RANGE(S) }\end{array} \begin{array}{c}\text { STATE } \\ \text { SALARY } \\ \text { GROUP }\end{array}\right]$

## Panhandle Regional Planning Commission Position/Salary Comparisons

To Similar State of Texas Positions/Salaries
(JULY, 2020)

| PRPC POSITION TITLE | FY21 <br> AUTHORIZED PRPC SALARY RANGE | CURRENT PRPC SALARY | SIMILAR STATE CLASS TITLE(S) | AUTHORIZED*1 STATE SALARY RANGE(S) | STATE SALARY GROUP |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Dispute Resolution Center Director | \$74,868-108,053 | \$74,868 | Ombudsman VI Director III Director IV | $\begin{array}{r} \hline 76,356-129,137 \\ 83,991-142,052 \\ 92,390-156,256 \end{array}$ | $\begin{aligned} & \hline \text { B27 } \\ & \text { B28 } \\ & \text { B29 } \end{aligned}$ |

*1 - As provided for in the 2019 General Appropriations Act
for the 2020-2021 Biennium

- 86th Legislative Session indicated no change to previous biennium
*2 - Currently a part-time position. Salary indicated reflects a full-time salary equivalent amount at current rate of pay
*3 - Position currently vacant

